

City of Richmond Hill, Georgia
Annual Report
2025 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
(as required by O.C.G.A. 48-8-122)

	Original Sales Tax Funding per Referendum Resolution	Current Estimated Cost to be Funded by SPLOST	SPLOST Funded Expenditures			Project Completed This Year
			Amount Expended Prior Year	Amount Expended Current Year	Total Amount Expended to Date	
SPLOST 2024-2030 Fund						
Projects	\$ 51,450,000	\$ 362,292	\$ -	\$ -	\$ -	No
Government buildings	-	1,530,000	-	-	-	No
Public safety	-	2,786,250	268,286	404,114	672,400	No
Parks	-	715,000	-	-	-	No
Streets and drainage	-	1,785,067	-	111,762	111,762	No
Water and sewer	-	170,000	-	-	-	No
Other departmental	-	37,500	-	-	-	No
Debt service	-	1,776,065	-	307,625	307,625	No
Total	\$ 51,450,000	\$ 9,162,174	\$ 268,286	\$ 823,501	\$ 1,091,787	

	Original Sales Tax Funding per Referendum Resolution	Current Estimated Cost to be Funded by SPLOST	SPLOST Funded Expenditures			Project Completed This Year
			Amount Expended Prior Year	Amount Expended Current Year	Total Amount Expended to Date	
SPLOST 2018-2024 Fund						
Projects	\$ 11,000,000	\$ 791,072	\$ -	\$ -	\$ -	No
Government buildings	-	1,518,550	1,017,974	76,196	1,094,169	No
Public safety	-	2,824,168	2,152,797	652,450	2,805,247	No
Parks	-	1,910,026	1,255,614	9,630	1,265,244	No
Streets and drainage	-	6,888,646	3,800,734	877,084	4,677,817	No
Water and sewer	-	515,000	390,286	3,250	393,536	No
Other departmental	-	294,150	66,688	91,636	158,324	No
Debt service	-	6,367,017	5,489,946	405,081	5,895,027	No
Total	\$ 11,000,000	\$ 21,108,629	\$ 14,174,039	\$ 2,115,327	\$ 16,289,365	