

City of Richmond Hill, Georgia  
Annual Report  
2025 Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax (TSPLOST)  
(as required by O.C.G.A. 48-8-269.5)

	Original Sales Tax Funding per Referendum Resolution	Current Estimated Cost to be Funded by TSPLOST	TSPLOST Funded Expenditures			Project Completed This Year
			Amount Expended Prior Year	Amount Expended Current Year	Total Amount Expended to Date	
<b>TSPLOST 2023-2028 Fund</b>						
Transportation projects	\$ 28,000,000	\$ -	\$ -	\$ -	\$ -	No
Belfast Keller Road	-	11,615,795	-	1,364,839	1,364,839	No
<b>Total</b>	<b>\$ 28,000,000</b>	<b>\$ 11,615,795</b>	<b>\$ -</b>	<b>\$ 1,364,839</b>	<b>\$ 1,364,839</b>	

	Original Sales Tax Funding per Referendum Resolution	Current Estimated Cost to be Funded by TSPLOST	TSPLOST Funded Expenditures			Project Completed This Year
			Amount Expended Prior Year	Amount Expended Current Year	Total Amount Expended to Date	
<b>TSPLOST 2018-2023 Fund</b>						
Transportation projects	\$ 9,165,750	\$ 3,086,592	\$ -	\$ -	\$ -	No
Great Ogeechee Parkway	-	2,246,876	2,246,876	-	2,246,876	Yes
Street Lighting	-	32,000	32,000	-	32,000	Yes
Brisbon Road and Pedestrian Bridge on Harris Trail	-	2,050,000	-	844,682	844,682	No
Belfast Keller Road	-	1,000,000	-	923,297	923,297	No
Interchange at I-95 and Belfast Keller and Great Ogeechee Parkway Debt Service	* -	5,204,652	5,204,652	-	5,204,652	Yes
<b>Total</b>	<b>\$ 9,165,750</b>	<b>\$ 13,620,120</b>	<b>\$ 7,483,528</b>	<b>\$ 1,767,979</b>	<b>\$ 9,251,507</b>	

\* - Bonds were issued in accordance with the referendum to fund the Interchange at I-95 and Belfast Keller project and to partially fund the Great Ogeechee Parkway project. TSPLOST funds will be used to fund the debt service payments for these projects.